

INSTITUTI I SIGURIMEVE SHOQERORE

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Kodi	PLANI PERFUNDIMTAR I SHPENZIMEVE 2026	Berat	Diber	Durres	Elbasan	Fier	Gjirokastr	Korce	Kukes	Lezhe	Shkoder	Tirane	Vlore	DAQ	B. Brendshen	B. Pergjith	Totali
I	SHPENZIME PER PERFITIME	8,974,292	5,977,549	16,180,451	15,893,003	19,713,959	6,882,973	15,684,038	3,670,685	7,657,676	12,337,250	51,116,270	15,977,915	0	0	0	182,591,061
6060010	Shpenzime per Semundje	22,462	31,030	105,489	52,613	60,554	15,769	40,047	16,782	33,108	50,249	617,515	35,476	0	0	0	1,081,094
6060030	Shpenzime per Barrelindje	106,890	156,354	465,992	266,613	288,570	55,778	171,260	123,583	202,748	261,606	3,814,759	186,727	0	0	0	6,100,881
60600031	Shpenzime per Barrelindje Qytet	89,194	95,996	423,327	238,359	262,034	48,598	133,312	69,533	137,580	198,290	3,629,471	175,145	0	0	0	5,500,839
60600032	Shpenzime per Barrelindje Fshat	8,560	43,820	12,782	3,561	2,661	2,705	23,110	41,855	49,715	43,164	9,406	487	0	0	0	241,825
6060034	Shpenzime per Shperblim Lindje	9,136	16,538	29,883	24,693	23,876	4,476	14,838	12,196	15,453	20,153	175,883	11,094	0	0	0	358,218
6	SHPENZIME PER PENSIONE	8,844,743	5,786,014	15,603,851	15,570,256	19,361,263	6,811,258	15,471,685	3,530,104	7,421,042	12,025,227	46,654,058	15,755,311	0	0	0	175,359,813
6060005	Shpenzime per Pensione Qytet	7,993,522	5,114,042	14,530,687	13,959,990	17,548,918	6,237,119	14,336,671	3,146,641	6,740,599	10,867,017	44,802,643	14,654,795	0	0	0	162,457,644
6060051	Pensione Plegerie	7,281,865	4,239,999	12,417,037	10,814,137	15,890,133	5,667,453	12,474,474	2,345,935	5,499,155	9,670,794	40,105,494	13,374,600	0	0	0	139,781,078
6060061	Pensione Invaliditeti	536,208	559,639	1,570,138	2,609,996	1,203,459	366,267	1,358,168	637,108	907,719	807,535	3,200,748	873,500	0	0	0	14,630,485
6060071	Pensione Familjare	175,449	273,136	543,368	430,350	452,658	186,304	397,643	158,303	294,885	388,183	1,493,958	406,676	0	0	0	5,200,913
+6060063+	Pagesa ne rast vdekjeje	0	41,268	143	105,507	2,667	17,095	106,386	5,295	38,840	504	2,443	19	0	0	0	320,168
	Indeksimi i pensioneeve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,525,000
	Shpenzime per Pensione Fshat	851,221	671,973	1,073,164	1,610,265	1,812,345	574,139	1,135,014	383,463	680,443	1,158,210	1,851,415	1,100,517	0	0	0	12,902,169
6060052	Pensione Plegerie	786,261	650,697	903,851	1,499,048	1,682,510	544,871	1,077,157	367,907	631,788	1,088,402	1,672,560	1,029,535	0	0	0	11,934,587
6060062	Pensione Invaliditeti	44,493	17,567	135,665	90,054	80,504	19,522	44,559	7,841	38,586	37,615	99,542	40,962	0	0	0	656,908
6060072	Pensione Familjare	4,355	919	11,287	15,398	13,307	2,317	5,663	2,698	4,869	6,963	5,354	3,905	0	0	0	77,035
+6060063+	Pagesa ne rast vdekjeje	16,113	2,789	22,362	5,766	36,024	7,430	7,635	5,018	5,199	25,230	73,959	26,114	0	0	0	233,639
	Kontigjence per politika pensionesh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6060020	Per Aksidente dhe Sem. Profesionale	197	4,150	5,119	3,521	3,573	167	1,045	216	779	168	29,937	401	0	0	0	49,273
II	PER PROGRAMET E TJERA	1,151,041	652,210	1,953,130	2,170,711	2,326,752	764,721	1,876,192	507,845	954,882	1,374,627	5,305,203	1,841,677	0	0	0	20,878,991
6060090	Pensione Speciale e te Posaqme	6,558	2,450	20,129	1,486	4,933	3,518	8,145	1,780	1,666	23,334	220,401	20,574	0	0	0	314,973
6060110	Shperblime te Invalideve te Luftes dhe Veteran	952	246	1,592	293	919	1,281	1,125	1,276	58	726	12,384	2,258	0	0	0	23,112
	Shtese mujore mbi pensionin e invaliditetit	117,596	107,488	312,119	487,147	251,572	71,278	262,250	118,494	173,973	153,683	577,199	179,876	0	0	0	2,812,676
6060120	Shtese nga Statusi i Invalidit te Punes	2,953	2,281	2,476	1,770	2,617	610	4,173	938	1,954	2,079	15,008	4,070	0	0	0	40,929
6060008	Kompensime	1,017,300	525,452	1,587,011	1,649,675	2,045,967	683,985	1,582,797	379,632	764,913	1,179,626	4,425,811	1,624,469	0	0	0	17,466,639
6060080	Kompensime per Pensione Qytet	902,162	438,778	1,436,266	1,429,513	1,789,865	608,123	1,430,714	330,691	676,312	1,035,269	4,137,610	1,478,156	0	0	0	15,693,459
60600081	Energji Elektrike	254,647	96,947	349,554	410,729	307,781	128,376	288,350	49,462	119,226	177,643	1,001,226	313,153	0	0	0	3,497,093
60600082	Buken	23,047	13,704	45,467	41,352	47,537	17,715	43,700	11,530	21,304	33,919	131,356	43,850	0	0	0	474,481
60600083	Ngarkese	1,531	357	2,143	4,243	137	121	258	643	633	673	3,258	524	0	0	0	14,521
60600084	Kompensim per te ardhurat e pensionisteve	129,716	67,919	245,576	245,277	390,201	108,341	268,317	93,396	162,757	203,169	605,347	275,754	0	0	0	2,795,769
	Shpenzime per kompensimin e te ardhurave mujore per pensionistet qytet	493,221	259,852	793,526	727,912	1,044,209	353,571	830,088	175,659	372,393	619,865	2,396,424	844,875	0	0	0	8,911,595
6060080	Kompensime per Pensione Fshat	115,139	86,674	150,746	220,161	256,102	75,862	152,083	48,941	88,601	144,357	288,202	146,313	0	0	0	1,773,179
6060085	Energji Elektrike	23,855	9,813	23,574	47,221	54,441	14,213	28,154	6,149	13,814	20,678	43,133	27,398	0	0	0	312,443
6060086	Buken	379	297	769	1,982	1,100	552	207	277	269	1,648	2,018	290	0	0	0	9,790
6060087	Ngarkese	7	642	111	14	46	10	0	213	357	33	168	116	0	0	0	1,717
6060088	Kompensim per te ardhurat e pensionisteve	24,719	16,889	30,980	40,782	53,517	16,397	30,806	8,778	19,123	30,186	56,207	32,441	0	0	0	360,824
	Shpenzime per kompensimin e te ardhurave mujore per pensionistet fshat	66,179	59,033	95,311	130,162	146,998	44,690	92,916	33,524	55,037	91,812	186,676	86,067	0	0	0	1,088,405
	Pensione Sociale	5,682	14,293	29,802	30,339	20,745	4,048	17,701	5,725	12,318	15,179	54,400	10,429	0	0	0	220,662
IV	SHPENZIME ADMINISTRATIVE	173,460	154,494	234,968	299,867	290,610	138,387	272,190	125,093	145,217	210,261	602,031	254,534	219,713	521,594	525,404	4,167,820
600	Paga, Shperblime dhe Shpenzime te tjera Per	78,700	75,500	98,400	141,550	113,470	67,500	113,301	73,100	76,800	98,200	250,500	117,740	159,800	297,300	137,822	1,899,683
601	Kontribute per Sigurime Shoqerore e Shendet	12,609	12,024	15,698	22,637	17,780	10,855	18,103	11,657	12,108	15,431	40,331	18,414	26,186	46,894	36,700	317,425
602+605	Mallra dhe Sherbime te tjera	82,151	66,970	120,870	135,680	159,360	60,032	140,786	40,336	56,309	96,630	311,200	118,380	33,727	177,400	88,218	1,688,049
6022007	nga keto Komisione te Pageses se Perfitime	68,000	43,000	95,000	114,000	140,000	48,000	119,956	27,000	46,000	85,000	247,500	100,000	60	400	44,196	1,178,112
230	Per Rritjen e Aktiveve te Qendrushme te Pa	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
231	Per Rritjen e Aktiveve te Qendrushme te Tru	0	0	0	0	0	0	0	0	0	0	0	0	0	0	262,664	262,664
IV	SHPENZIME PER SKEMA SUPLEMENTARE	270,797	236,256	589,744	422,269	827,964	236,974	564,804	148,140	274,945	322,839	4,439,800	641,162	0	0	0	8,975,694
6060170	Sigurimi shtetesor suplementar	14,168	6,053	55,549	26,143	25,152	9,499	32,413	4,829	15,375	17,046	1,267,079	33,994	0	0	0	1,507,300
6060131	Sigurimi suplementar ushtarak	145,897	89,902	399,794	242,845	276,490	161,527	329,298	96,163	177,641	248,776	2,408,479	449,329	0	0	0	5,026,141
6060180	Trajtimi i vecante i punonjesve te nentokes	1,879	125,981	98,559	67,369	40,079	55,119	175,923	37,791	61,136	27,869	287,193	57,772	0	0	0	1,036,671
6060140	Statusi "Deshmor i Atdheut"	1,564	665	1,117	925	1,244	774	2,214	2,676	1,672	1,961	8,936	1,679	0	0	0	25,427
6060133	Trajtimi i vecante i pilotave fluturues ne pension MB	2,237	0	849	609	649	0	749	0	522	940	67,139	9,095	0	0	0	82,790
6060150	Trajtimi i vecante i punonjesve te industrise ushtarake	40,658	0	576	8,005	0	0	0	0	0	0	7,549	0	0	0	0	56,788
	Perfitime per ushtaraket e nendeteseve ne pension MB	0	0	1,706	172	373	0	180	0	0	0	4,219	6,734	0	0	0	13,384
6060190	Per shpenzimi varrimi	9,767	5,999	16,679	18,104	20,538	6,583	16,437	3,124	7,412	15,146	52,702	13,904	0	0	0	186,396
6060160	Perfitime nga statusi i profesorit	332	0	4,672	5,839	2,267	3,256	5,379	111	129	8,182	278,042	2,074	0	0	0	310,285
6060182	Perfitime nga statusi i naftetarit	54,294	0	9,330	14,886	461,172	216	0	273	0	198	57,356	66,581	0	0	0	664,307
6060183	Perfitime nga statusi i metalurgut	0	7,655	913	37,371	0	0	2,210	3,173	11,057	2,522	1,106	0	0	0	0	66,007
	Kontigjence per politika pensionesh	0	0	0	0	0	0	0	0	0	198	0	0	0	0	0	198
	TOTALI I SHPENZIMEVE (I+II+III)	10,569,590	7,020,509	18,958,293	18,785,850	23,159,287	8,023,055	18,397,223	4,451,762	9,032,719	14,244,977	61,463,304	18,715,288	219,713	521,594	525,404	216,613,566