

|           | INSTITUTI I SIGURIMEVE SHOQERORE                        |            |           |            |            |            |            |            |           |           |            |            |            |         |             |            |             |
|-----------|---------------------------------------------------------|------------|-----------|------------|------------|------------|------------|------------|-----------|-----------|------------|------------|------------|---------|-------------|------------|-------------|
|           | PLANI PERFUNDIMTAR I SHPENZIMEVE 2025                   |            |           |            |            |            |            |            |           |           |            |            |            |         |             |            |             |
| Kodi      | SHPENZIMET                                              | Berat      | Diber     | Durres     | Elbasan    | Fier       | Gjrokaster | Korce      | Kukes     | Lezhe     | Shkoder    | Tirane     | Vlore      | DAQ     | B.Brendshem | B.Pergjith | Totali      |
| I         | SHPENZIME PER PERFITIME                                 | 8,545,875  | 5,564,892 | 15,406,316 | 15,145,101 | 18,758,549 | 6,501,793  | 14,770,444 | 3,510,233 | 7,261,328 | 11,733,441 | 48,740,560 | 15,036,709 | 0       | 0           | 0          | 170,975,242 |
| 6060010   | Shpenzime per Semundje                                  | 20,302     | 26,365    | 89,535     | 46,532     | 51,481     | 14,019     | 33,834     | 15,373    | 28,534    | 43,634     | 524,957    | 30,366     | 0       | 0           | 0          | 924,933     |
| 6060030   | Shpenzime per Barrelindje                               | 108,475    | 145,696   | 462,959    | 265,128    | 284,011    | 56,146     | 169,112    | 112,796   | 191,139   | 254,062    | 3,635,055  | 177,528    | 0       | 0           | 0          | 5,862,108   |
| 6060031   | Shpenzime per Barrelindje Qytet                         | 93,426     | 95,659    | 426,901    | 238,594    | 260,037    | 49,527     | 136,070    | 69,640    | 139,002   | 200,967    | 3,477,190  | 166,734    | 0       | 0           | 0          | 5,353,746   |
| 6060032   | Shpenzime per Barrelindje Fshat                         | 7,020      | 35,062    | 10,285     | 4,616      | 3,835      | 2,307      | 19,658     | 32,693    | 38,647    | 35,135     | 8,664      | 849        | 0       | 0           | 0          | 198,771     |
| 6060034   | Shpenzime per Shperblim Lindje                          | 8,030      | 14,976    | 25,773     | 21,918     | 20,139     | 4,313      | 13,384     | 10,463    | 13,490    | 17,961     | 149,201    | 9,945      | 0       | 0           | 0          | 309,592     |
| 6         | SHPENZIME PER PENSIONE                                  | 8,416,703  | 5,388,694 | 14,849,619 | 14,829,881 | 18,420,024 | 6,431,454  | 14,566,627 | 3,381,901 | 7,040,979 | 11,434,802 | 44,555,332 | 14,828,443 | 0       | 0           | 0          | 164,144,459 |
| 6060005   | Shpenzime per Pensione Qytet                            | 7,552,160  | 4,701,705 | 13,762,054 | 13,211,956 | 16,610,661 | 5,849,465  | 13,424,837 | 2,991,915 | 6,351,133 | 10,268,567 | 42,668,347 | 13,726,457 | 0       | 0           | 0          | 151,119,257 |
| 6060051   | Pensione Plegerie                                       | 6,842,119  | 3,863,279 | 11,682,432 | 10,194,734 | 14,979,325 | 5,290,856  | 11,672,567 | 2,174,537 | 5,161,856 | 9,069,540  | 38,047,509 | 12,457,695 | 0       | 0           | 0          | 131,436,447 |
| 6060061   | Pensione Invaliditeti                                   | 528,544    | 555,036   | 1,547,840  | 2,582,125  | 1,189,105  | 369,031    | 1,335,823  | 634,680   | 893,658   | 814,799    | 3,161,494  | 873,327    | 0       | 0           | 0          | 14,485,462  |
| 6060071   | Pensione Familjare                                      | 176,103    | 268,855   | 530,188    | 417,920    | 439,650    | 181,821    | 386,336    | 174,493   | 284,726   | 383,623    | 1,448,465  | 392,504    | 0       | 0           | 0          | 5,084,683   |
| *6060063* | Pagesa ne rast vdekjeje                                 | 5,395      | 14,535    | 1,594      | 17,178     | 2,581      | 7,758      | 30,111     | 8,205     | 10,893    | 604        | 10,880     | 2,932      | 0       | 0           | 0          | 112,664     |
|           | Kontigjence per politika pensionesh                     | 0          | 0         | 0          | 0          | 0          | 0          | 0          | 0         | 0         | 0          | 0          | 0          | 0       | 0           | 0          | 0           |
|           | Shpenzime per Pensione Fshat                            | 864,543    | 686,989   | 1,087,565  | 1,617,925  | 1,809,362  | 581,988    | 1,141,790  | 389,986   | 689,846   | 1,166,235  | 1,886,985  | 1,101,986  | 0       | 0           | 0          | 13,025,202  |
| 6060052   | Pensione Plegerie                                       | 788,415    | 652,951   | 906,315    | 1,488,307  | 1,667,810  | 544,085    | 1,072,741  | 377,609   | 632,809   | 1,082,173  | 1,671,912  | 1,021,225  | 0       | 0           | 0          | 11,906,352  |
| 6060062   | Pensione Invaliditeti                                   | 47,635     | 23,570    | 140,376    | 90,770     | 81,013     | 22,642     | 47,668     | 8,983     | 42,292    | 43,943     | 109,443    | 39,038     | 0       | 0           | 0          | 697,373     |
| 6060072   | Pensione Familjare                                      | 6,479      | 6,191     | 12,232     | 17,186     | 13,494     | 3,596      | 6,950      | 2,791     | 7,050     | 8,800      | 7,630      | 6,941      | 0       | 0           | 0          | 99,339      |
| *6060063* | Pagesa ne rast vdekjeje                                 | 22,014     | 4,276     | 28,642     | 21,662     | 47,045     | 11,666     | 14,431     | 603       | 7,695     | 31,320     | 98,000     | 34,783     | 0       | 0           | 0          | 322,137     |
|           | Kontigjence per politika pensionesh                     | 0          | 0         | 0          | 0          | 0          | 0          | 0          | 0         | 0         | 0          | 0          | 0          | 0       | 0           | 0          | 0           |
| 6060020   | Per Aksidente dhe Sem. Profesionale                     | 394        | 4,136     | 4,203      | 3,561      | 3,033      | 175        | 871        | 163       | 676       | 943        | 25,216     | 371        | 0       | 0           | 0          | 43,742      |
| II        | PER PROGRAMET E TJERA                                   | 1,155,794  | 685,901   | 2,044,086  | 2,294,386  | 2,368,272  | 787,070    | 1,931,907  | 569,637   | 997,823   | 1,234,650  | 5,508,603  | 1,895,890  | 0       | 0           | 0          | 21,474,018  |
| 6060090   | Pensione Speciale e te Posacme                          | 3,196      | 2,969     | 23,338     | 2,840      | 4,207      | 4,301      | 7,116      | 1,000     | 1,075     | 22,193     | 212,585    | 19,216     | 0       | 0           | 0          | 304,037     |
| 6060110   | Shperblime te Invalideve te Luftes dhe Veterane         | 1,410      | 432       | 1,758      | 1,768      | 1,503      | 1,127      | 1,807      | 620       | 195       | 1,240      | 14,856     | 2,934      | 0       | 0           | 0          | 29,651      |
|           | shtese mujore mbi pensionin e invaliditetit             | 114,814    | 104,687   | 289,698    | 467,157    | 252,038    | 72,210     | 275,236    | 108,214   | 171,424   | 166,968    | 616,269    | 173,209    | 0       | 0           | 0          | 2,811,927   |
| 6060120   | Shtese nga Statusi i Invalidit te Punes                 | 3,288      | 2,380     | 2,620      | 2,211      | 2,815      | 703        | 4,468      | 1,170     | 1,981     | 2,392      | 15,027     | 5,545      | 0       | 0           | 0          | 44,602      |
| 6060008   | Kompensime                                              | 1,026,957  | 560,454   | 1,694,922  | 1,788,402  | 2,085,839  | 704,073    | 1,623,836  | 453,307   | 809,651   | 1,024,582  | 4,592,590  | 1,684,342  | 0       | 0           | 0          | 18,048,955  |
| 6060080   | Kompensime per Pensione Qytet                           | 973,296    | 530,544   | 1,635,018  | 1,692,857  | 1,977,528  | 669,559    | 1,566,962  | 435,175   | 771,839   | 965,090    | 4,485,836  | 1,620,794  | 0       | 0           | 0          | 17,324,499  |
| 6060081   | Energji Elektrike                                       | 259,736    | 98,734    | 356,794    | 417,567    | 313,305    | 131,056    | 294,820    | 50,726    | 121,279   | 182,245    | 1,023,994  | 319,164    | 0       | 0           | 0          | 3,569,421   |
| 6060082   | Buken                                                   | 24,379     | 15,075    | 48,474     | 43,295     | 49,548     | 17,907     | 45,693     | 12,734    | 22,630    | 35,451     | 138,284    | 46,167     | 0       | 0           | 0          | 499,638     |
| 6060083   | Ngarkese                                                | 1,064      | 1,166     | 2,829      | 4,876      | 579        | 86         | 226        | 479       | 398       | 395        | 3,517      | 900        | 0       | 0           | 0          | 16,515      |
| 6060084   | Kompensim per te ardhurat e pensionisteve               | 688,117    | 415,569   | 1,226,921  | 1,227,118  | 1,614,096  | 520,510    | 1,226,223  | 371,235   | 627,533   | 746,998    | 3,320,041  | 1,254,563  | 0       | 0           | 0          | 13,238,925  |
|           | Kompensim per energji elektrike (500 leke)              | 0          | 0         | 0          | 0          | 0          | 0          | 0          | 0         | 0         | 0          | 0          | 0          | 0       | 0           | 0          | 0           |
| 6060080   | Kompensime per Pensione Fshat                           | 53,662     | 29,910    | 59,904     | 95,545     | 108,311    | 34,514     | 56,873     | 18,132    | 37,812    | 59,492     | 106,754    | 63,547     | 0       | 0           | 0          | 724,456     |
| 6060085   | Energji Elektrike                                       | 26,095     | 11,150    | 25,093     | 50,115     | 49,632     | 14,973     | 23,144     | 6,692     | 15,036    | 21,276     | 45,504     | 29,087     | 0       | 0           | 0          | 317,796     |
| 6060086   | Buken                                                   | 754        | 418       | 1,531      | 2,106      | 1,244      | 572        | 290        | 462       | 355       | 1,983      | 2,481      | 470        | 0       | 0           | 0          | 12,666      |
| 6060087   | Ngarkese                                                | 255        | 236       | 841        | 505        | 692        | 55         | 217        | 205       | 153       | 179        | 38         | 119        | 0       | 0           | 0          | 3,493       |
| 6060088   | Kompensim per te ardhurat e pensionisteve               | 26,557     | 18,106    | 32,440     | 42,818     | 56,743     | 18,914     | 33,223     | 10,773    | 22,268    | 36,055     | 58,731     | 33,871     | 0       | 0           | 0          | 390,499     |
|           | Pensione Sociale                                        | 6,127      | 14,978    | 31,749     | 32,008     | 21,869     | 4,656      | 5,327      | 13,496    | 17,274    | 57,274     | 10,645     | 0          | 0       | 0           | 0          | 234,846     |
| IV        | SHPENZIME ADMINISTRATIVE                                | 158,977    | 153,538   | 241,283    | 305,339    | 300,936    | 129,045    | 270,177    | 115,886   | 145,554   | 202,137    | 642,109    | 267,648    | 224,320 | 614,613     | 234,762    | 4,006,325   |
| 600       | Paga, Shperblime dhe Shpenzime te tjera Perso           | 67,502     | 71,300    | 97,800     | 143,460    | 118,200    | 60,720     | 116,697    | 65,360    | 73,560    | 92,600     | 246,500    | 120,315    | 161,520 | 299,050     | 42,803     | 1,777,387   |
| 601       | Kontribute per Sigurime Shoqerore e Shendete            | 10,855     | 12,473    | 15,462     | 22,588     | 18,220     | 9,803      | 18,451     | 10,531    | 11,633    | 14,546     | 38,970     | 19,414     | 26,473  | 47,303      | 13,577     | 290,300     |
| 602+605   | Mallra dhe Sherbime te tjera                            | 80,620     | 66,765    | 128,021    | 138,471    | 164,516    | 58,097     | 135,029    | 39,755    | 60,361    | 94,037     | 350,639    | 126,369    | 34,327  | 180,857     | 18,231     | 1,676,095   |
| 6022007   | nga keto Komisione te Pageses se Perfitimev             | 67,036     | 46,825    | 100,613    | 117,361    | 145,072    | 46,000     | 114,789    | 26,000    | 50,027    | 83,881     | 283,498    | 108,088    | 60      | 240         | 25         | 1,189,515   |
| 230       | Per Rritjen e Aktiveve te Qendrushme te Patr            | 0          | 0         | 0          | 0          | 0          | 0          | 0          | 0         | 0         | 0          | 0          | 0          | 0       | 0           | 0          | 0           |
| 231       | Per Rritjen e Aktiveve te Qendrushme te Trup            | 0          | 3,000     | 0          | 820        | 0          | 425        | 0          | 240       | 0         | 954        | 6,000      | 1,550      | 2,000   | 87,403      | 160,151    | 262,543     |
| IV        | SHPENZIME PER SKEMA SUPLEMENTARE                        | 264,763    | 310,565   | 555,313    | 358,174    | 765,089    | 215,177    | 496,664    | 182,415   | 249,672   | 313,660    | 4,113,855  | 596,628    | 0       | 0           | 0          | 8,421,975   |
| 6060170   | Sigurimi shtetesor suplementar                          | 13,600     | 5,757     | 53,162     | 3,629      | 13,985     | 448        | 29,441     | 10,356    | 20,272    | 1,141,602  | 31,366     | 0          | 0       | 0           | 0          | 1,326,226   |
| 6060131   | Sigurimi suplementar ushtarak                           | 140,176    | 86,963    | 351,811    | 228,442    | 263,642    | 150,363    | 306,879    | 90,935    | 171,939   | 239,487    | 2,283,044  | 423,820    | 0       | 0           | 0          | 4,737,499   |
| 6060180   | Trajtimi i vecante i punonjesve te nentokes             | 1,316      | 204,793   | 118,215    | 48,015     | 29,987     | 54,082     | 135,700    | 80,229    | 49,322    | 27,573     | 232,460    | 44,486     | 0       | 0           | 0          | 1,026,178   |
| 6060140   | Statusi "Deshmor i Atdheut"                             | 1,541      | 654       | 888        | 835        | 1,397      | 676        | 1,694      | 2,479     | 1,404     | 1,765      | 12,007     | 1,447      | 0       | 0           | 0          | 26,789      |
| 6060133   | Trajtimi i vecante i piloteve fluturues ne pension MB   | 2,405      | 0         | 952        | 0          | 500        | 0          | 723        | 0         | 506       | 1,195      | 70,166     | 9,406      | 0       | 0           | 0          | 85,853      |
| 6060150   | Trajtimi i vecante i punonjesve te industrise ushtarake | 45,737     | 0         | 597        | 10,566     | 0          | 0          | 0          | 0         | 0         | 0          | 8,657      | 254        | 0       | 0           | 0          | 65,811      |
| 6060134   | Perfitime per ushtaraket e nendeteseve ne pension MB    | 0          | 0         | 1,090      | 303        | 544        | 0          | 196        | 0         | 0         | 0          | 4,651      | 7,062      | 0       | 0           | 0          | 13,845,216  |
| 6060190   | Per shpenzimi varrimi                                   | 8,287      | 5,517     | 13,923     | 16,020     | 19,329     | 6,612      | 15,246     | 3,022     | 6,593     | 13,648     | 50,823     | 12,569     | 0       | 0           | 0          | 171,588     |
| 6060160   | Perfitime nga statusi i profesorit                      | 209        | 0         | 4,276      | 6,476      | 2,165      | 2,997      | 4,938      | 103       | 130       | 7,766      | 262,009    | 2,212      | 0       | 0           | 0          | 293,282     |
| 6060182   | Perfitime nga statusi i nafetarit                       | 50,160     | 0         | 8,471      | 14,273     | 433,247    | 0          | 216        | 0         | 0         | 0          | 46,236     | 63,255     | 0       | 0           | 0          | 615,859     |
| 6060183   | Perfitime nga statusi i metalurgut                      | 1,332      | 6,882     | 1,929      | 29,614     | 293        | 0          | 1,630      | 3,038     | 9,421     | 1,953      | 2,201      | 752        | 0       | 0           | 0          | 59,044      |
|           | Kontigjence per politika pensionesh                     | 0          | 0         | 0          | 0          | 0          | 0          | 0          | 0         | 0         | 0          | 0          | 0          | 0       | 0           | 0          | 0           |
|           | TOTALI I SHPENZIMEVE (I+II+III)                         | 10,125,409 | 6,714,896 | 18,246,998 | 18,103,001 | 22,192,846 | 7,633,085  | 17,469,192 | 4,378,172 | 8,654,377 | 13,483,888 | 59,005,126 | 17,796,875 | 224,320 | 614,613     | 234,762    | 204,877,560 |