

INSTITUTI I SIGURIMEVE SHOQERORE

PLANI PERFUNDIMTAR I SHPENZIMEVE 2024																	
Kodi	SHPENZIMET	Berat	Diber	Durres	Elbasan	Fier	Gjirokastr	Korce	Kukes	Lezhe	Shkoder	Tirane	Vlore	DAQ	B.Brendsherr	B.Pergjith	Totali
I	SHPENZIME PER PERFITIME	7,980,388	5,329,548	14,281,967	14,210,363	17,343,120	6,070,561	13,804,885	3,381,786	6,725,367	10,873,555	45,005,764	14,020,520	0	0	0	159,027,824
6060010	Shpenzime per Semundje	18,106	16,343	73,164	41,828	37,316	13,835	30,193	12,797	28,014	35,284	435,620	21,207	0	0	0	763,706
6060030	Shpenzime per Barrelindje	97,146	126,612	414,035	260,624	236,419	56,489	177,547	98,595	181,663	207,126	3,299,918	157,486	0	0	0	5,313,662
60600031	Shpenzime per Barrelindje Qytet	74,747	65,440	376,835	192,730	204,639	47,185	137,771	51,320	115,094	163,324	3,142,822	147,295	0	0	0	4,719,201
60600032	Shpenzime per Barrelindje Fshat	13,870	45,995	11,955	42,330	9,735	5,120	25,426	35,871	52,699	25,536	11,180	1,359	0	0	0	281,074
6060034	Shpenzime per Shperblim Lindje	8,529	15,177	25,245	25,564	22,045	4,185	14,350	11,405	13,871	18,267	145,916	8,833	0	0	0	313,387
6	SHPENZIME PER PENSIONE	7,865,036	5,179,122	13,793,693	13,905,075	17,067,460	5,999,897	13,596,414	3,270,263	6,515,438	10,631,092	41,252,633	13,841,661	0	0	0	152,917,786
6060005	Shpenzime per Pensione Qytet	6,999,464	4,490,905	12,815,073	12,255,730	15,239,917	5,423,445	12,427,731	2,884,084	5,830,098	9,465,052	39,387,255	12,756,323	0	0	0	139,975,080
6060051	Pensione Pleqerie	6,319,468	3,689,000	10,794,880	9,386,117	13,652,570	4,909,301	10,755,163	2,112,726	4,684,244	8,322,869	34,942,650	11,525,326	0	0	0	121,094,314
6060061	Pensione Invaliditeti	508,043	531,238	1,494,152	2,440,905	1,161,966	339,592	1,276,076	606,529	854,415	770,537	3,055,461	837,801	0	0	0	13,876,716
6060071	Pensione Familjare	163,521	261,588	507,461	407,964	416,346	170,050	371,438	155,758	280,561	358,521	1,378,227	371,045	0	0	0	4,842,480
+6060063+	Pagesa ne rast vdekjeje	8,432	9,079	18,580	20,744	9,035	4,504	25,054	9,071	10,878	13,125	10,917	22,151	0	0	0	161,569
	Kontigjence per politika pensionesh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Shpenzime per Pensione Fshat	865,572	688,217	978,620	1,649,345	1,827,543	576,452	1,168,683	386,179	685,340	1,166,040	1,865,378	1,085,338	0	0	0	12,942,707
6060052	Pensione Pleqerie	799,615	665,027	892,131	1,522,375	1,696,476	542,743	1,101,266	374,491	635,534	1,108,631	1,681,615	1,031,434	0	0	0	12,051,337
6060062	Pensione Invaliditeti	45,566	17,693	68,855	92,453	80,280	22,416	46,386	8,172	39,109	37,643	98,804	40,195	0	0	0	595,552
6060072	Pensione Familjare	7,689	1,041	5,019	17,073	14,561	2,755	6,802	2,813	5,949	7,402	7,159	3,251	0	0	0	81,514
+6060063+	Pagesa ne rast vdekjeje	12,702	4,456	14,615	17,444	36,225	8,539	14,228	702	4,748	12,365	77,800	10,458	0	0	0	214,283
	Kontigjence per politika pensionesh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6060020	Per Aksidente dhe Sem. Profesionale	100	7,471	1,075	2,836	1,925	339	732	130	251	53	17,592	166	0	0	0	32,671
II	PER PROGRAMET E TJERA	1,024,877	581,447	1,701,350	1,819,180	1,944,271	695,958	1,659,073	369,427	766,959	1,320,443	4,867,387	1,696,357	0	0	0	18,446,729
6060090	Pensione Speciale e te Posacme	1,500	3,554	21,417	19,928	4,969	4,191	7,310	0	1,173	18,952	205,950	19,340	0	0	0	308,284
6060110	Shperblime te Invalideve te Luftes dhe Veter	1,449	421	3,217	1,772	1,532	1,770	1,938	596	190	1,477	18,815	3,209	0	0	0	36,385
6060120	Shtese nga Statusi i Invalidit te Punes	3,515	2,664	2,763	2,376	3,001	809	4,782	1,160	2,115	2,333	15,861	4,710	0	0	0	46,090
6060008	Kompensime	1,013,183	560,598	1,644,315	1,765,608	1,919,102	684,937	1,627,159	362,865	751,129	1,279,729	4,569,092	1,659,363	0	0	0	17,837,080
6060080	Kompensime per Pensione Qytet	954,888	528,553	1,582,942	1,656,473	1,812,927	651,877	1,559,669	344,506	712,967	1,220,713	4,455,660	1,591,646	0	0	0	17,072,821
60600081	Energji Elektrike	262,244	101,600	342,813	412,319	315,338	129,003	299,669	52,385	124,269	189,624	1,041,037	326,728	0	0	0	3,597,028
60600082	Buken	25,131	15,306	49,204	44,798	51,527	18,846	47,664	12,782	22,911	35,904	143,919	47,971	0	0	0	515,964
60600083	Ngarkese	2,584	522	3,618	7,471	228	275	776	1,068	1,240	1,263	6,276	917	0	0	0	26,236
60600084	Kompensim per te ardhurat e pensionisteve	664,928	411,126	1,187,307	1,191,885	1,445,834	503,753	1,211,560	278,272	564,547	993,922	3,264,428	1,216,030	0	0	0	12,933,592
	Kompensim per energji elektrike (500 leke)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6060080	Kompensime per Pensione Fshat	58,296	32,046	61,372	109,135	106,175	33,061	67,490	18,358	38,163	59,016	113,432	67,717	0	0	0	764,260
6060085	Energji Elektrike	29,448	11,536	26,038	59,706	44,175	15,719	31,485	6,936	15,680	22,121	48,301	30,215	0	0	0	341,360
6060086	Buken	584	427	818	2,118	1,265	576	323	481	366	1,983	2,411	496	0	0	0	11,848
6060087	Ngarkese	364	595	92	921	80	142	60	530	386	468	107	327	0	0	0	4,072
6060088	Kompensim per te ardhurat e pensionisteve	27,900	19,487	34,424	46,389	60,654	16,623	35,623	10,412	21,731	34,445	62,613	36,679	0	0	0	406,980
	Pensione Sociale	5,230	14,209	29,639	29,495	15,667	4,251	17,885	4,807	12,351	17,951	57,669	9,734	0	0	0	218,889
IV	SHPENZIME ADMINISTRATIVE	156,132	182,409	220,198	275,142	281,936	129,908	247,051	109,325	137,372	182,648	580,833	246,553	209,511	597,199	248,419	3,804,637
600	Paga, Shperblime dhe Shpenzime te tjera F	67,346	69,038	90,134	128,010	113,861	59,079	106,787	63,240	70,598	82,520	223,359	112,976	146,154	264,566	52,855	1,650,523
601	Kontribute per Sigurime Shoqerore e Shen	10,779	11,127	14,426	20,426	17,995	9,455	17,144	10,194	11,255	13,142	36,053	18,561	23,407	41,771	315	256,049
602+605	Mallra dhe Sherbime te tjera	68,807	61,897	107,750	126,706	148,380	60,924	123,120	35,891	54,539	86,212	317,322	114,063	38,250	174,158	7,868	1,525,887
6022007	nga keto Komisione te Pageses se Perfiti	55,927	42,837	88,800	105,604	130,000	50,500	104,000	23,800	45,000	77,500	257,700	96,900	180	240	1,349	1,080,137
230	Per Rritjen e Aktiveve te Qendrushme te	0	0	0	0	0	0	0	0	0	0	0	0	0	22,080	177,920	200,000
231	Per Rritjen e Aktiveve te Qendrushme te	9,200	40,347	7,888	0	1,700	450	0	0	980	774	4,100	954	1,700	94,624	9,461	172,178
IV	SHPENZIME PER SKEMA SUPLEMENTARE	253,601	168,612	483,882	344,548	717,632	190,269	437,076	120,824	243,333	282,589	3,741,401	562,428	0	0	0	7,546,195
6060170	Sigurimi shtetesor suplementar	6,128	4,103	40,363	6,584	20,412	2,658	18,698	3,306	14,959	15,604	990,564	24,516	0	0	0	1,147,897
6060131	Sigurimi suplementar ushtarak	136,119	78,361	358,484	221,109	240,530	143,492	289,964	84,324	157,857	225,404	2,157,234	409,405	0	0	0	4,502,283
6060180	Trajtimi i vecante i punonjesve te nentokes	797	73,636	56,131	40,938	26,131	34,068	104,300	23,741	51,746	16,359	170,110	39,770	0	0	0	637,727
6060140	Statusi "Deshmor i Atdheut"	2,786	869	1,236	1,229	1,620	1,175	2,216	3,030	2,174	2,234	12,762	2,010	0	0	0	33,343
6060133	Trajtimi i vecante i pilotëve fluturues ne pension MB	2,061	0	1,434	0	500	0	771	0	537	1,281	70,239	9,331	0	0	0	86,155
6060150	Trajtimi i vecante i punonjesve te industrise ushtarake	51,110	0	622	9,582	0	0	0	0	0	0	8,987	279	0	0	0	70,580
6060134	Perfitime per ushtaraket e nendeteseve ne pension MB	100	0	490	265	843	0	217	0	0	0	3,999	6,316	0	0	0	12,228,189
6060190	Per shpenzimi varrimi	7,735	5,080	13,329	16,203	16,222	5,898	13,804	3,149	6,057	12,261	47,944	12,041	0	0	0	159,722
6060160	Perfitime nga statusi i profesorit	250	0	3,637	5,899	2,261	2,978	4,911	100	127	7,107	228,535	2,158	0	0	0	257,964
6060182	Perfitime nga statusi i naftetarit	45,685	0	7,479	11,107	409,032	0	244	0	0	0	48,593	56,062	0	0	0	578,202
6060183	Perfitime nga statusi i metalurgut	830	6,561	676	31,631	81	0	1,952	3,175	9,876	2,338	2,433	540	0	0	0	60,094
	Kontigjence per politika pensionesh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALI I SHPENZIMEVE (I+II+III)		9,414,998	6,262,016	16,687,397	16,649,233	20,286,959	7,086,697	16,148,086	3,981,362	7,873,031	12,659,234	54,195,385	16,525,858	209,511	597,199	248,419	188,825,384