

INSTITUTI I SIGURIMEVE SHOQERORE

PLANI PERFUNDIMTARTAR I SHPENZIMEVE 2023																	
Kodi	SHPENZIMET	Berat	Diber	Durres	Elbasan	Fier	Gjirokastr	Korce	Kukes	Lezhe	Shkoder	Tirane	Vlore	DAQ	B.Brendshem	B.Pergjith	Totali
I	SHPENZIME PER PERFITIME	7,342,715	4,666,277	12,965,185	12,811,674	15,712,872	5,542,248	12,726,565	3,081,370	6,123,475	10,005,237	40,241,373	12,791,037	0	0	0	144,010,027
6060010	Shpenzime per Semundje	16,485	17,601	59,969	34,336	36,018	12,304	25,204	12,322	22,256	26,791	304,982	21,342	0	0	0	589,611
6060030	Shpenzime per Barrelindje	98,373	134,482	355,385	261,726	241,678	45,312	161,503	90,987	171,970	219,905	2,451,300	125,113	0	0	0	4,357,737
60600031	Shpenzime per Barrelindje Qytet	63,466	60,945	304,548	162,081	157,071	34,473	110,393	36,437	106,894	170,589	2,281,005	112,836	0	0	0	3,600,738
60600032	Shpenzime per Barrelindje Fshat	26,679	59,770	26,739	72,747	64,536	7,704	36,645	44,384	49,945	32,394	49,907	4,004	0	0	0	475,453
6060034	Shpenzime per Shperblim Lindje	8,228	13,768	24,098	26,898	20,071	3,136	14,465	10,165	15,132	16,923	120,388	8,273	0	0	0	281,545
6	SHPENZIME PER PENSIONE	7,227,780	4,508,344	12,549,046	12,513,793	15,434,225	5,484,412	12,539,464	2,977,590	5,928,686	9,758,131	37,473,942	12,644,211	0	0	0	139,039,624
6060005	Shpenzime per Pensione Qytet	6,351,203	3,840,646	11,528,522	10,906,369	13,640,957	4,926,118	11,358,227	2,597,681	5,260,540	8,611,055	35,785,415	11,560,758	0	0	0	126,367,490
6060051	Pensione Pleqerie	5,696,328	3,111,398	9,692,989	8,343,618	12,150,641	4,454,249	9,800,266	1,920,944	4,222,930	7,531,707	31,705,540	10,423,081	0	0	0	109,053,691
6060061	Pensione Invaliditeti	483,097	470,971	1,354,582	2,172,645	1,065,105	318,522	1,180,477	525,329	762,335	716,710	2,757,016	772,444	0	0	0	12,579,235
6060071	Pensione Familjare	150,228	247,082	454,105	367,231	391,772	147,019	349,436	144,175	261,245	336,542	1,225,051	339,930	0	0	0	4,413,816
*6060063+	Pagesa ne rast vdekjeje	21,550	11,195	26,845	22,874	33,439	6,327	28,048	7,233	14,031	26,096	97,808	25,303	0	0	0	320,748
	Kontigjence per politika pensionesh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Shpenzime per Pensione Fshat	876,577	667,698	1,020,524	1,607,424	1,793,268	558,295	1,181,237	379,909	668,146	1,147,076	1,688,527	1,083,453	0	0	0	12,672,134
6060052	Pensione Pleqerie	799,582	639,827	931,857	1,452,620	1,653,015	522,273	1,088,276	366,101	616,084	1,082,698	1,573,220	1,007,449	0	0	0	11,733,001
6060062	Pensione Invaliditeti	54,815	18,977	66,346	97,456	83,319	19,871	56,922	8,691	38,153	41,448	99,151	45,447	0	0	0	630,594
6060072	Pensione Familjare	17,208	1,609	9,697	26,793	25,126	5,081	13,733	3,691	8,014	12,852	16,156	11,119	0	0	0	151,080
*6060063+	Pagesa ne rast vdekjeje	4,972	7,285	12,625	30,554	31,808	11,070	22,306	1,427	5,894	10,079	0	19,438	0	0	0	157,458
	Kontigjence per politika pensionesh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6060020	Per Aksidente dhe Sem. Profesionale	77	5,849	786	1,818	951	220	393	471	563	410	11,149	370	0	0	0	23,055
II	PER PROGRAMET E TJERA	916,210	554,032	1,541,312	1,682,639	1,719,318	616,614	1,474,753	337,915	698,643	1,106,796	4,062,259	1,496,784	0	0	0	16,207,276
6060090	Pensione Speciale e te Posacme	0	1,895	11,929	13,542	1,224	1,273	2,523	0	550	4,976	49,652	4,262	0	0	0	91,827
6060110	Shperblime te Invalideve te Luftes dhe Vete	2,219	668	2,991	2,130	2,857	1,980	3,211	971	587	1,729	24,010	4,699	0	0	0	48,051
6060120	Shtese nga Statusi i Invalidit te Punes	2,507	1,939	2,142	1,856	2,203	561	3,492	909	1,591	1,402	11,195	3,500	0	0	0	33,297
6060008	Kompensime	905,059	535,047	1,493,784	1,630,474	1,690,529	608,748	1,446,583	331,552	681,173	1,083,863	3,923,916	1,476,127	0	0	0	15,806,853
6060080	Kompensime per Pensione Qytet	841,020	486,038	1,415,815	1,505,785	1,568,359	569,092	1,380,858	311,270	639,294	1,016,235	3,840,336	1,406,619	0	0	0	14,980,723
60600081	Energji Elektrike	254,047	103,833	325,195	390,068	313,116	127,501	324,177	53,687	128,269	192,737	1,024,791	340,956	0	0	0	3,578,377
60600082	Buken	27,372	16,771	54,514	49,005	55,716	20,491	51,716	14,158	25,233	39,112	153,120	51,287	0	0	0	558,495
60600083	Ngarkese	3,433	578	34,054	7,547	7,322	542	942	1,230	1,404	1,536	12,754	1,917	0	0	0	73,258
60600084	Kompensim per te ardhurat e pensionisteve	556,168	364,857	1,002,052	1,059,166	1,192,205	420,558	1,004,024	242,196	484,388	782,850	2,649,671	1,012,459	0	0	0	10,770,592
	Kompensim per energji elektrike (500 leke)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6060080	Kompensime per Pensione Fshat	64,039	49,009	77,968	124,689	122,169	39,656	65,724	20,281	41,879	67,627	83,580	69,508	0	0	0	826,130
6060085	Energji Elektrike	29,705	12,734	33,886	66,248	49,812	16,634	21,971	7,308	16,394	23,724	64,860	24,815	0	0	0	368,090
6060086	Buken	619	410	1,664	2,207	1,447	655	538	294	297	2,798	3,013	471	0	0	0	14,413
6060087	Ngarkese	855	688	3,020	1,314	2,331	157	894	560	451	553	77	781	0	0	0	11,681
6060088	Kompensim per te ardhurat e pensionisteve	32,859	35,177	39,399	54,920	68,579	22,210	42,322	12,120	24,737	40,552	15,630	43,441	0	0	0	431,945
	Pensione Sociale	6,427	14,482	30,466	34,637	22,506	4,053	18,944	4,484	14,742	14,827	53,486	8,195	0	0	0	227,248
IV	SHPENZIME ADMINISTRATIVE	190,912	138,117	200,377	259,416	264,018	117,813	230,145	96,713	127,453	166,403	521,445	234,801	185,186	730,486	87,394	3,550,680
600	Paga, Shperblime dhe Shpenzime te tjera f	60,148	65,655	85,350	118,383	106,042	55,150	100,257	53,380	65,231	73,284	192,993	108,305	131,620	228,792	7,049	1,451,639
601	Kontribute per Sigurime Shoqerore e Shen	10,214	10,206	13,941	19,806	16,951	9,286	16,039	8,973	10,865	11,467	32,137	17,933	22,016	35,278	6,391	241,504
602+605	Mallra dhe Sherbime te tjera	69,805	59,586	100,886	121,027	140,905	53,377	113,729	33,585	51,237	81,112	293,695	107,713	31,450	152,609	23,821	1,434,537
6022007	nga keto Komisione te Pageses se Perfit	55,603	40,286	81,226	100,937	123,425	43,907	95,757	23,021	43,078	71,787	232,680	88,709	100	200	4,850	1,005,566
230	Per Rritjen e Aktiveve te Qendrushme te	0	0	0	0	0	0	0	0	0	0	0	0	0	263,613	0	263,613
231	Per Rritjen e Aktiveve te Qendrushme te	50,745	2,670	200	200	120	0	120	775	120	540	2,620	850	100	50,194	50,133	159,387
IV	SHPENZIME PER SKEMA SUPLEMENTARE	251,226	444,082	413,184	376,486	716,134	175,850	507,657	156,142	246,644	266,155	3,455,720	549,379	0	0	0	7,558,658
6060170	Sigurimi shtetor suplementar	2,718	3,159	50,935	3,261	17,592	608	25,330	2,214	12,199	17,626	1,006,082	14,599	0	0	0	1,156,324
6060131	Sigurimi suplementar ushtarak	120,891	68,361	253,741	192,054	216,351	119,849	250,825	70,271	139,776	199,610	1,830,563	369,368	0	0	0	3,831,659
6060180	Trajtimi i vecante i punonjesve te nentokes	362	357,520	72,618	92,719	35,767	44,594	202,468	73,050	71,877	20,755	199,711	73,209	0	0	0	1,244,649
6060140	Statusi "Deshmor i Atdheut"	1,794	862	1,048	1,142	1,811	855	1,900	3,146	1,945	1,858	9,176	1,770	0	0	0	27,306
6060133	Trajtimi i vecante i pilotëve fluturues ne pension MB	1,598	0	883	0	477	0	813	0	567	1,252	81,326	11,482	0	0	0	98,398
6060150	Trajtimi i vecante i punonjesve te industrise ushtarake	50,608	0	1,380	12,449	0	0	0	0	0	0	10,113	372	0	0	0	74,921
6060134	Perfitime per ushtaraket e nendeteseve ne pension MB	0	0	1,174	302	338	0	172	0	0	0	4,138	6,465	0	0	0	12,590,093
6060190	Per shpenzimi varrimi	11,182	7,191	17,271	22,489	25,046	7,821	19,532	3,492	9,100	16,570	62,396	17,602	0	0	0	219,691
6060160	Perfitime nga statusi i profesorit	0	0	3,725	5,132	1,695	2,123	4,395	107	124	5,788	208,201	386	0	0	0	231,676
6060182	Perfitime nga statusi i naftetarit	44,709	0	2,386	463	417,056	0	0	0	0	0	41,150	53,710	0	0	0	559,474
6060183	Perfitime nga statusi i metalurgut	17,364	6,989	8,023	46,474	1	0	2,223	3,861	11,056	2,698	2,866	416	0	0	0	101,970
	Kontigjence per politika pensionesh</																