

INSTITUTI I SIGURIMEVE SHOQERORE

PLANI VJETOR I SHPENZIMEVE 2022																		
Kodi	SHPENZIMET	Berat	Diber	Durres	Elbasan	Fier	Gjirokastr	Korce	Kukes	Lezhe	Shkoder	Tirane	Vlore	DAQ	B.Brendshem	B.Pergjith	Totali	
I	SHPENZIME PER PERFITIME	6,770,738	4,470,886	11,865,861	11,846,010	14,385,310	5,108,827	11,726,449	2,900,024	5,632,858	9,316,889	36,977,139	11,720,403	0	0	0	132,721,393	
6060010	Shpenzime per Semundje	17,177	15,009	56,833	28,903	27,935	12,181	21,159	11,608	18,334	24,569	287,215	17,338	0	0	0	538,261	
6060030	Shpenzime per Barrelindje	97,910	148,973	356,500	261,785	246,602	50,161	163,047	96,264	173,824	226,424	2,524,882	129,557	0	0	0	4,475,929	
6060031	Shpenzime per Barrelindje Qytet	64,835	57,130	308,275	149,265	160,125	38,058	104,959	40,810	98,058	166,695	2,362,734	117,702	0	0	0	3,668,646	
6060032	Shpenzime per Barrelindje Fshat	26,343	76,280	26,621	90,547	66,345	8,738	44,803	45,708	61,970	41,172	58,350	3,858	0	0	0	550,734	
6060034	Shpenzime per Spherblim Lindje	6,732	15,563	21,605	21,973	20,132	3,365	13,285	9,745	13,796	18,557	103,799	7,997	0	0	0	256,549	
6	SHPENZIME PER PENSIONE	6,655,062	4,300,042	11,451,299	11,552,085	14,110,014	5,046,215	11,542,172	2,791,918	5,440,159	9,065,444	34,153,420	11,573,159	0	0	0	127,680,989	
6060005	Shpenzime per Pensione Qytet	5,800,039	3,623,701	10,488,618	9,912,377	12,330,997	4,475,712	10,371,173	2,429,103	4,802,051	7,921,630	32,424,914	10,480,312	0	0	0	115,060,626	
6060051	Pensione Plegerie	5,160,601	2,912,859	8,782,187	7,584,324	10,907,046	4,004,397	8,927,820	1,773,971	3,780,274	6,893,297	28,617,028	9,384,574	0	0	0	98,728,379	
6060061	Pensione Invaliditeti	473,315	441,630	1,256,834	1,929,643	1,003,335	312,791	1,057,024	493,761	738,508	664,030	2,580,351	742,413	0	0	0	11,693,637	
6060071	Pensione Familjare	147,515	260,316	424,089	380,093	389,982	152,804	360,170	155,188	272,404	341,938	1,140,855	329,929	0	0	0	4,355,283	
3+6060063+6	Pagesa ne rast vdekjeje	18,608	8,895	25,507	18,317	30,634	5,720	26,159	6,183	10,864	22,365	86,680	23,397	0	0	0	283,328	
	Kontigjence per politika pensionesh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Shpenzime per Pensione Fshat	855,023	676,342	962,681	1,639,708	1,779,017	570,503	1,170,999	362,815	638,108	1,143,815	1,728,505	1,092,847	0	0	0	12,620,363	
6060052	Pensione Plegerie	789,118	653,916	883,568	1,502,634	1,662,180	541,558	1,095,611	349,820	594,022	1,084,487	1,573,953	1,029,229	0	0	0	11,760,096	
6060062	Pensione Invaliditeti	50,479	18,129	65,497	88,464	77,475	19,753	52,987	8,388	32,780	38,715	101,064	42,066	0	0	0	595,794	
6060072	Pensione Familjare	13,315	1,523	6,928	26,396	24,351	3,474	10,291	3,671	7,214	11,752	53,489	9,210	0	0	0	171,614	
3+6060063+6	Pagesa ne rast vdekjeje	2,112	2,774	6,689	22,215	15,011	5,717	12,110	936	4,092	8,861	0	12,342	0	0	0	92,859	
	Kontigjence per politika pensionesh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6060020	Per Aksidente dhe Sem. Profesionale	588	6,861	1,228	3,237	759	270	72	235	541	452	11,621	349	0	0	0	26,213	
II	PER PROGRAMET E TIERA	1,299,406	805,713	2,122,199	2,334,243	2,442,200	906,250	2,130,318	532,460	1,026,827	1,611,490	5,532,079	2,132,697	0	0	437,504	23,313,386	
6060090	Pensione Speciale e te Posaçme	0	3,347	10,880	14,601	731	1,102	2,568	0	499	3,354	47,831	3,160	0	0	0	88,072	
6060110	Spherblime te Invalidëve te Luftes dhe Vetëranëve	3,823	1,293	5,507	4,496	4,606	2,816	5,278	1,600	1,016	3,282	36,139	9,206	0	0	0	79,062	
6060120	Shtese nga Statusi i Invalidit te Punes	7,321	5,071	5,089	5,091	5,850	1,614	10,543	2,661	4,615	4,364	30,625	11,367	0	0	0	94,212	
6060008	Kompensime	1,283,569	783,409	2,073,077	2,279,702	2,409,648	897,254	2,095,789	524,107	1,008,189	1,587,350	5,372,965	2,101,046	0	0	437,504	22,853,608	
6060080	Kompensime per Pensione Qytet	1,211,286	743,526	1,996,548	2,137,945	2,276,623	853,004	2,024,964	502,205	963,763	1,513,501	5,295,477	2,025,952	0	0	437,504	21,982,297	
6060081	Energji Elektrike	282,575	118,704	376,797	430,508	357,175	144,688	375,551	63,442	150,688	224,180	1,108,913	392,443	0	0	0	4,025,666	
6060082	Buken	28,990	17,652	56,389	51,296	58,950	21,481	55,062	14,801	26,219	42,668	159,325	56,384	0	0	0	589,218	
6060083	Ngarkese	3,323	798	37,664	8,499	6,490	394	962	1,433	1,543	1,887	14,003	1,893	0	0	0	78,889	
6060084	Kompensim per te ardhurat e pensionisteve	896,398	606,371	1,525,698	1,647,642	1,854,007	686,441	1,593,389	422,528	785,313	1,244,766	4,013,236	1,575,232	0	0	437,504	17,288,525	
	Kompensim per energji elektrike (500 leke)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6060080	Kompensime per Pensione Fshat	72,283	39,883	76,529	141,757	133,026	44,250	70,824	21,902	44,426	73,849	77,487	75,094	0	0	0	871,311	
6060085	Energji Elektrike	39,004	15,636	38,397	85,983	64,262	22,411	29,099	9,483	20,570	31,553	57,491	33,193	0	0	0	447,081	
6060086	Buken	734	502	1,619	2,979	1,888	926	414	401	364	2,644	4,673	695	0	0	0	17,840	
6060087	Ngarkese	1,028	704	3,980	1,224	2,059	190	619	576	391	521	155	273	0	0	0	11,720	
6060088	Kompensim per te ardhurat e pensionisteve	31,517	23,042	32,533	51,571	64,817	20,723	40,692	11,442	23,102	39,131	15,168	40,932	0	0	0	394,670	
	Pensione Sociale	4,693	12,592	27,647	30,353	21,364	3,464	16,140	4,091	12,508	13,140	44,519	7,919	0	0	0	198,432	
IV	SHPENZIME ADMINISTRATIVE	144,254	105,782	204,106	216,747	229,611	103,713	197,285	80,812	104,525	143,296	440,218	194,891	143,824	617,432	95,794	3,022,290	
600	Paga, Spherblime dhe Shpenzime te tjera Personeli	47,088	49,358	65,806	89,390	83,270	46,199	76,785	41,898	49,356	57,640	145,878	81,755	87,368	171,560	12,227	1,105,572	
601	Kontribute per Sigurime Shoqerore e Shëndetësore	7,672	7,703	9,621	14,417	12,777	6,703	11,967	6,920	7,740	9,370	24,312	12,464	14,602	26,804	0	173,072	
602+605	Mallra dhe Spherblime te tjera	58,692	47,521	93,178	112,597	133,385	50,811	108,313	31,994	46,614	75,853	267,315	99,957	27,590	168,277	42,259	1,364,356	
6022007	nga keto Komisione te Pageses se Perfitimeve	47,361	35,836	76,593	93,920	116,446	41,193	92,373	21,353	38,902	67,045	214,943	81,874	60	180	32,100	960,179	
230	Per Rritjen e Aktiveve te Qendrueshme te Patrupezuara	0	0	0	0	0	0	0	0	0	0	0	0	0	250,000	0	250,000	
231	Per Rritjen e Aktiveve te Qendrueshme te Trupezuara	30,802	1,200	35,507	343	180	0	220	0	814	432	2,714	715	14,264	791	41,308	129,290	
IV	SHPENZIME PER SKEMA SUPLEMENTARE	266,455	217,887	614,479	363,414	949,538	194,010	492,152	127,789	297,366	288,432	3,425,112	587,273	0	0	0	7,823,905	
6060170	Sigurimi shtetëror suplementar	1,355	3,535	43,855	1,928	14,231	342	23,080	2,016	6,331	14,255	839,058	13,740	0	0	0	963,725	
6060131	Sigurimi suplementar ushtarak	126,992	72,211	261,647	205,574	237,464	120,822	266,657	71,855	146,976	212,344	1,906,384	395,158	0	0	0	4,024,084	
6060180	Trajtimi i vacante i punonjesve te nentokes	573	123,301	270,806	61,997	63,011	62,018	171,159	41,551	119,350	28,788	270,746	60,309	0	0	0	1,273,609	
6060140	Statusi "Deshmor i Atdheut"	2,103	1,058	1,045	1,224	1,879	951	1,037	3,409	1,996	1,957	9,800	2,205	0	0	0	28,662	
6060133	Trajtimi i vacante i pilotëve futurues ne pension MB	1,701	0	811	0	0	0	689	0	438	1,044	59,436	8,899	0	0	0	73,018	
6060150	Trajtimi i vacante i punonjesve te industrise ushtarake	46,133	0	597	11,139	0	0	0	0	0	0	7,140	240	0	0	0	65,248	
6060134	Perfitime per ushtaraket e nendeteseve ne pension MB	0	0	1,513	347	323	21	179	0	0	0	3,935	6,210	0	0	0	12,527,387	
6060190	Per shpenzimi varrimi	12,400	7,036	20,839	23,920	30,369	9,341	23,152	3,874	8,980	21,073	78,089	21,876	0	0	0	260,948	
6060160	Perfitime nga statusi i profesorit	0	0	1,743	3,116	1,143	515	3,779	434	113	5,529	195,901	782	0	0	0	213,056	
6060182	Perfitime nga statusi i naftetarit	65,431	0	1,535	135	600,807	0	0	0	0	0	29,332	77,432	0	0	0	774,672	
6060183	Perfitime nga statusi i metalgurut	9,768	10,745	10,088	54,035	313	0	2,419	4,649	13,182	3,442	25,292	422	0	0	0	134,356	
	Kontigjence per politika pensionesh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTALI SHPENZIMEVE (I+II+III)		8,480,853	5,600,267	14,806,646	14,760,415	18,006,659	6,312,801	14,546,204	3,641,084	7,061,575	11,360,106	46,374,548	14,635,265	143,824	617,432	533,297	166,880,974	