

TOTALI ISSH																	000/LEKË		
PLANI VJETOR I SHPENZIMEVE VITI 2021																			
Kodi	SHPENZIMET	BERAT	DIBER	DURRES	ELBASAN	FIER	GJIROKASTER	KORCE	KUKES	LEZHE	SHKODER	TIRANE	VLORE	DAQ	BUXH. I BRENDSHEM	BUXH. PERGJITHSHEM	Totali		
I	SHPENZIME PER PERFITIME	6,379,066	4,246,255	11,262,817	11,200,969	13,346,942	4,808,238	11,044,482	2,831,917	5,333,470	8,887,553	34,722,277	10,969,131	0	0	0	125,033,119		
606000	Shpenzime per Semundje	15,060	16,756	59,713	28,891	33,731	9,191	25,712	11,364	16,657	31,349	301,183	20,329	0	0	0	569,936		
6060030	Shpenzime per Barre lindje	92,351	141,172	360,511	266,014	222,400	49,812	167,436	88,013	147,463	196,215	2,207,502	120,320	0	0	0	4,059,210		
6060031	Shpenzime per Barre lindje Qytet	53,427	50,688	307,060	139,879	141,656	37,201	104,844	34,920	71,332	138,499	2,051,784	106,313	0	0	0	3,237,603		
6060032	Shpenzime per Barre lindje Fshat	30,948	76,287	32,185	103,560	63,188	9,331	49,739	43,822	64,507	42,433	70,029	6,635	0	0	0	592,663		
6060040	Shpenzime per Shperblim Lindje	7,976	14,197	21,266	22,575	17,557	3,281	12,853	9,271	11,624	15,283	85,690	7,372	0	0	0	228,944		
6060	SHPENZIME PER PENSIONE	6,271,346	4,082,653	10,842,525	10,905,475	13,088,909	4,749,099	10,850,860	2,731,640	5,169,140	8,658,796	32,201,859	10,828,051	0	0	0	120,380,353		
6060005	Shpenzime per Pensione Qytet	5,395,872	3,369,823	9,961,617	9,284,410	11,287,810	4,190,155	9,631,509	2,356,153	4,522,344	7,489,862	30,606,669	9,739,537	0	0	0	107,835,762		
6060051	Pensione Plegerie	4,785,285	2,659,868	8,360,989	7,060,660	8,879,831	3,717,396	8,209,068	1,716,449	3,562,482	6,488,006	27,251,767	8,672,583	0	0	0	92,364,384		
6060061	Pensione Invaliditeti	464,882	445,927	1,218,549	1,864,681	1,038,061	326,934	1,071,116	487,242	693,785	673,049	2,443,423	762,383	0	0	0	11,490,033		
6060071	Pensione Familjare	133,780	258,097	365,161	345,195	346,832	141,936	330,239	147,735	256,346	314,754	859,429	288,210	0	0	0	3,787,714		
6060053	Pagesa ne rast vdekjeje	11,925	5,931	16,919	13,875	23,086	3,889	21,086	4,727	9,731	14,053	52,049	16,362	0	0	0	193,613		
	Kontigjence per politika pensionesh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
6060	Shpenzime per Pensione Fshat	875,474	712,830	880,908	1,621,065	1,801,099	558,944	1,219,352	375,487	646,796	1,168,933	1,599,190	1,088,514	0	0	0	12,544,591		
6060052	Pensione Plegerie	813,893	686,513	802,900	1,493,734	1,681,551	530,219	1,146,992	360,248	599,444	1,109,143	1,419,185	1,027,242	0	0	0	11,671,064		
6060062	Pensione Invaliditeti	50,185	20,351	65,607	88,306	83,818	20,201	48,308	8,816	35,507	42,042	123,186	42,785	0	0	0	629,111		
6060072	Pensione Familjare	9,203	1,230	9,611	26,267	23,923	3,641	14,529	4,886	8,048	12,121	51,132	7,534	0	0	0	172,123		
6060054	Pagesa ne rast vdekjeje	2,194	4,737	2,791	12,758	11,807	4,883	9,523	1,536	3,796	5,628	1,687	10,953	0	0	0	72,293		
	Kontigjence per politika pensionesh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
6060020	Per Aksidente dhe Sem. Profesionale	309	5,674	68	589	1,903	135	474	900	210	1,193	11,733	432	0	0	0	23,620		
II	PER PROGRAMET E TJERA	546,005	321,811	918,154	969,956	949,320	368,792	885,081	208,812	412,540	643,920	2,489,586	870,813	0	0	0	9,584,791		
6060090	Pensione Speciale e te Posaçme	0	650	5,141	9,920	1,374	871	1,724	0	699	3,957	61,455	2,162	0	0	0	87,955		
6060110	Shperblime te Invalideve te Luftes dhe Veteraneve	3,632	1,455	4,958	4,548	4,763	3,975	5,286	1,755	1,185	2,990	34,389	7,585	0	0	0	76,522		
6060120	Shtese nga Statusi i Invalidit te Punes	6,178	6,919	5,483	4,716	7,191	2,283	11,317	1,710	3,930	4,087	28,134	9,823	0	0	0	91,770		
6060080	Kompensime	531,269	299,717	879,287	917,708	912,456	358,084	848,409	201,685	393,652	619,865	2,325,406	843,936	0	0	0	9,131,475		
6060080	Kompensime per Pensione Qytet	458,596	253,832	803,689	778,232	773,397	313,588	770,020	176,516	347,631	541,038	2,247,646	767,658	0	0	0	8,231,843		
6060081	Energji Elektrike	271,061	116,231	392,185	397,267	338,496	138,559	349,560	65,375	147,945	213,068	1,078,770	358,046	0	0	0	3,866,561		
6060082	Buken	30,657	19,688	59,721	54,230	61,523	22,672	57,338	15,893	28,213	45,257	164,706	55,855	0	0	0	615,754		
6060083	Ngarkese	4,463	1,227	38,558	9,806	7,466	742	1,931	2,275	2,261	3,157	20,186	2,787	0	0	0	94,860		
6060084	Kompensim per te ardhurat e pensionisteve	152,415	116,686	313,225	316,929	365,911	151,615	361,192	92,973	169,212	279,555	983,984	350,970	0	0	0	3,654,667		
	Kompensim per energji elektrike (500 leke)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
6060080	Kompensime per Pensione Fshat	72,674	45,885	75,598	139,475	139,059	44,496	78,389	25,169	46,022	78,827	77,760	76,278	0	0	0	899,632		
6060085	Energji Elektrike	34,711	16,850	33,974	75,885	60,379	18,767	28,632	9,417	18,842	30,191	61,853	31,542	0	0	0	421,041		
6060086	Buken	734	1,848	2,776	1,852	825	535	405	380	2,797	5,442	619	0	0	0	0	18,826		
6060087	Ngarkese	1,232	804	3,105	1,482	2,524	194	778	953	677	165	411	0	0	0	0	12,805		
6060088	Kompensim per te ardhurat e pensionisteve	35,996	27,617	36,671	59,333	74,305	24,711	48,445	14,395	26,319	45,163	10,299	43,706	0	0	0	446,959		
	Pensione Sociale	4,927	13,070	23,284	33,064	23,536	3,579	18,346	3,661	13,074	13,022	40,200	7,308	0	0	0	197,069		
IV	SHPENZIME ADMINISTRATIVE	100,961	97,620	138,524	187,686	198,546	96,140	165,724	80,086	98,858	133,410	389,961	165,414	125,238	356,577	180,256	2,515,000		
600	Paga, Shperblime dhe Shpenzime te tjera Personeli	42,113	43,255	56,262	80,610	78,396	39,788	67,412	42,027	46,759	55,234	140,625	72,088	79,363	171,583	30,357	1,045,870		
601	Kontribute per Sigurime Shoqerore e Shendetesore	6,145	6,183	8,061	11,283	10,756	5,845	9,603	6,280	6,695	7,811	20,280	10,674	12,589	26,742	5,619	154,566		
602+605	Mallra dhe Sherbime te tjera	52,703	48,182	73,901	95,084	109,273	50,508	88,709	31,779	45,405	70,365	229,056	82,652	26,560	158,252	37,400	1,199,830		
6022007	nga keto Komisione te Pageses se Perfitimeve	43,773	36,647	57,956	76,774	91,558	41,228	77,161	22,396	38,643	61,080	189,916	69,103	40	80	33,979	480,335		
230	Per Rritjen e Aktiveve te Qendrueshme te Patrupezuara	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
231	Per Rritjen e Aktiveve te Qendrueshme te Trupezuara	0	0	300	709	120	0	0	0	0	0	0	0	6,726	0	106,880	114,735		
IV	SHPENZIME PER SKEMA SUPLEMENTARE	252,591	292,361	312,641	495,701	769,413	207,567	530,774	189,834	284,101	289,445	3,326,743	580,701	0	0	0	7,531,870		
6060170	Sigurimi shtetror suplementar	3,301	888	27,832	5,896	16,535	1,301	15,847	1,802	10,885	15,005	727,471	9,958	0	0	0	836,722		
6060131	Sigurimi suplementar ushtarak	99,171	68,386	175,625	200,909	213,705	115,244	253,229	74,341	139,736	200,830	1,737,933	355,158	0	0	0	3,634,268		
6060180	Trajtimi i vecante i punonjesve te nentokes	1,032	203,834	69,703	86,735	8,684	81,200	240,405	94,870	80,094	49,456	445,038	54,705	0	0	0	1,415,757		
6060140	Statusi "Deshmor i Atdheut"	1,967	1,095	989	1,863	1,873	1,255	1,119	3,298	2,079	2,244	9,288	2,447	0	0	0	29,516		
6060133	Trajtimi i vecante i pilotëve fluturues ne pension MB	1,801	0	861	0	0	0	711	0	452	1,177	64,146	7,266	0	0	0	76,415		
6060150	Trajtimi i vecante i punonjesve te industrise ushtarake	45,368	0	890	11,222	0	0	0	0	0	0	8,704	193	0	0	0	66,376		
6060134	Perfitime per ushtaraket e nendeteseve ne pension MB	0	0	1,459	350	339	117	157	0	324	0	3,732	6,415	0	0	0	12,893		
6060190	Per shpenzimi varrimi	8,907	5,863	12,154	15,185	18,568	5,566	15,324	3,010	6,630	13,241	48,309	13,998	0	0	0	166,754		
6060160	Perfitime nga statusi i profesorit	727	0	1,497	2,274	1,430	1,968	2,890	249	167	6,505	176,458	1,652	0	0	0	195,817		
6060182	Perfitime nga statusi i naftetarit	87,112	0	11,895	9,758	507,657	915	457	0	152	152	87,120	118,765	0	0	0	823,984		
6060183	Perfitime nga statusi i metalgurut	3,204	12,294	9,735	161,508	623	0	635	12,265	43,582	835	18,545	10,143	0	0	0	273,368		
	Kontigjence per politika pensionesh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	TOTALI I SHPENZIMEVE (I+II+III)	7,278,624	4,958,047	12,632,136	12,854,312	15,264,221	5,480,738	12,626,060	3,310,649	6,128,970	9,954,329	40,928,566	12,586,059	125,238	356,577	180,256			