



2017
The statistical book

FINANCIAL SITUATION - TOTAL OF SCHEMES

Income - Direct contributions, Contributions and Financings from State Budget

	in million ALL		
	2015	2016	2017
Income from contributions in total	60,148	66,383	73,556
compulsory scheme	59,058	65,173	72,237
collected from GTD ¹⁾	56,473	62,692	69,433
collected from SII ²⁾	2,585	2,481	2,804
supplementary scheme	1,090	1,210	1,320
Contributions paid from State Budget (SB)³⁾	5,794	5,022	4,680
for special categories ⁴⁾	3,533	3,712	3,237
for self-employed in agriculture	2,261	1,310	1,443
as percentage of GDP	0.71	0.48	0.41
Financing of special programs from SB	15,661	14,473	14,909
special programs of government	11,561	10,082	10,041
suppl scheme & special treatments	4,100	4,391	4,868
as percentage of GDP	1.10	0.98	0.96
TOTAL OF INCOME	81,604	85,878	93,145
as percentage of GDP	5.72	5.83	5.99
Expenditure in total	107,309	114,276	119,081
benefit costs	88,904	93,457	100,174
special government programs	11,497	13,687	11,829
suppl scheme & special treatments	4,892	4,973	4,933
administrative costs	2,016	2,159	2,145
TOTAL OF OUTCOME	107,309	114,276	119,081
as percentage of GDP	7.52	7.76	7.66
Subsidy to cover the difference (Income - Outcome)	-25,705	-28,398	-25,936
as percentage of GDP	-1.80	-1.93	-1.67

Notes:

1) GTD - General Tax Department

2) SII - Social Insurance Institute

3) Under article 9 of Law no 7703, date 11.05.1993, the state pays contributions for special groups determined by laws & CMDs, and this is considered insurance period.

4) This group includes unemployed receiving unemployment benefit, persons receiving transitional payment, militaries under reform, underground workers, military industry workers, women retiring in relevant year.

FINANCIAL SITUATION - COMPULSORY SCHEME

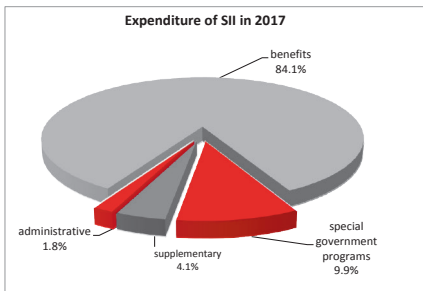
Income - Income from direct contributions

	in million ALL		
	2015	2016	2017
Income from contributions in total	59,058	65,173	72,237
from of juridical & physical entities	56,473	62,692	69,433
from self-employed in agriculture	1,940	1,919	2,111
from voluntary scheme	435	418	483
other income	210	145	210
as percentage of GDP	4.14	4.43	4.64
Expenditure in total	102,417	109,303	114,148
benefit cost	88,904	93,457	100,174
sickness	331	337	371
maternity	2,490	2,578	3,018
pensions	86,071	90,529	96,771
employment injuries	12	13	14
as percentage of GDP	6.23	6.35	6.44
special government programs	11,497	13,687	11,829
as percentage of GDP	0.81	0.93	0.76
administrative cost	2,016	2,159	2,145
as percentage of GDP	0.14	0.15	0.14
as percentage of SII expenditure	1.88	1.89	1.80
Expenditure in total as percentage of GDP	7.17	7.42	6.44
Financing of State Budget (Income from contributions - Expenditure)	-43,359	-44,130	-41,911
as percentage of GDP	-2.56	-3.04	-3.00

EXPENDITURE FOR SPECIAL GOVERNMENT PROGRAMS

in million ALL

	2015	2016	2017
Expenditure for special government programs	11,497	13,687	11,829
Compensations	11,054	13,231	11,401
price compensations	4,336	4,378	4,582
urban	3,967	4,009	4,201
rural	369	369	381
compensations for minimum income	6,717	8,853	6,819
urban	6,084	8,239	6,222
rural	633	614	597
Compensations as percentage of GDP	0.77	0.90	0.73
Social pension	99	140	155
Special pensions	64	68	74
Special categories ¹⁾	281	247	200
as percentage of GDP	0.81	0.93	0.76



Note:

1) In "special categories" are included supplements for war invalids and veterans, the supplement due to work invalid status.

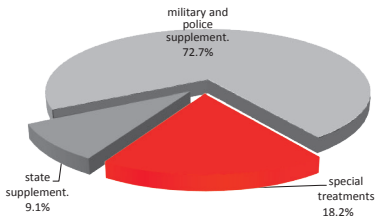
FINANCIAL SITUATION - SUPPLEMENTARY SCHEME

Income - Income from direct contributions

in million ALL

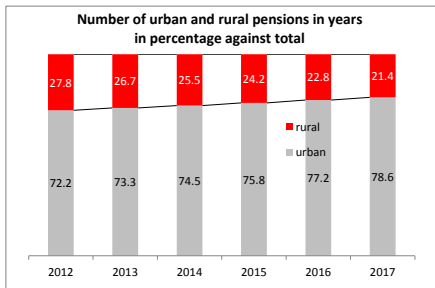
	2015	2016	2017
Income from contributions	1,090	1,210	1,320
as percentage of GDP	0.08	0.08	0.08
Expenditure in total	4,892	4,973	4,933
Supplementary schemes	3,887	3,909	4,034
state supplementary	1,001	467	450
military and police supplementary	2,886	3,442	3,584
Special treatments	1,005	1,064	899
"national martyr" status	19	27	27
retired flying pilots	71	50	70
military enterprises workers	93	90	86
miners	522	582	403
retired submarine personnel	10	17	12
other supplementary insurance	180	188	188
"professor" status	109	111	112
as percentage of GDP	0.34	0.34	0.32
Financing of State Budget (Income from contributions - Expenditure)	-3,802	-3,763	-3,614
as percentage of GDP	-0.29	-0.27	-0.26

Expenditure of supplementary scheme and special treatments in 2017



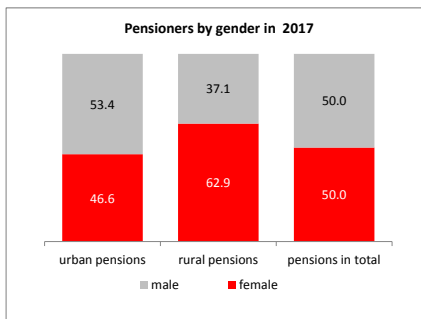
NUMBER OF PENSIONS

	number at the end of year		
	2015	2016	2017
Number of urban pensions	454,163	472,390	488,408
old-age	345,314	363,664	379,349
invalidity	62,101	61,938	62,412
survivors	46,748	46,788	46,647
Number of rural pensions	144,769	139,154	132,778
old-age	129,161	124,378	118,794
invalidity	7,763	7,456	7,304
survivors	7,845	7,320	6,680
Number of pensions in total	598,932	611,544	621,186
old-age	474,475	488,042	498,143
invalidity	69,864	69,394	69,716
survivors	54,593	54,108	53,327



PENSIONERS BY GENDER IN 2017

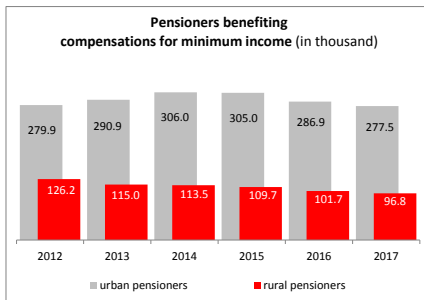
	number at the end of year		
	female	male	total
Urban pension	227,396	261,012	488,408
old-age	179,431	199,918	379,349
invalidity	25,569	36,843	62,412
survivors	22,396	24,251	46,647
Rural pension	83,485	49,293	132,778
old-age	76,880	41,914	118,794
invalidity	3,173	4,131	7,304
survivors	3,432	3,248	6,680
Pensioners in total	310,881	310,305	621,186
old-age	256,311	241,832	498,143
invalidity	28,742	40,974	69,716
survivors	25,828	27,499	53,327



BENEFICIARIES OF SPECIAL GOVERNMENT PROGRAMS

in persons

	2015	2016	2017
Beneficiaries of special government programs			
Compensations			
price compensations	573,240	553,226	531,425
urban	428,471	414,072	398,647
rural	144,769	139,154	132,778
compensations for minimum income	414,657	388,513	374,358
urban	304,979	286,863	277,540
rural	109,678	101,650	96,818
Social pensions	1,775	2,412	2,589
Special pensions	286	272	241
Special categories ¹⁾	6,315	5,531	4,688



Note:

1) In "special categories" are included persons benefiting supplements for war invalids and veterans and supplements due to work invalid status.

BENEFICIARIES OF SUPPLEMENTARY SCHEME

	in persons		
	2015	2016	2017
Beneficiaries of state supplementary scheme	2,094	2,287	2,589
transitional payments	108	54	126
state supplementary pensions	1,986	2,233	2,463
Beneficiaries of military supplementary scheme	24,833	25,455	26,279
early retirement pensions	10,532	10,039	9,688
military supplementary pensions	14,301	15,416	16,591
Beneficiaries of special treatment scheme¹⁾	4,940	4,950	5,016
"national martyr" status	358	354	351
retired flying pilots	256	244	236
military enterprises workers	566	512	473
miners	2,989	3,011	3,079
retired submarine personnel	65	64	62
"professor" status	706	765	815
Beneficiaries of supplementary scheme in total	31,867	32,692	33,884

Note:

1) These treatments are transfers decided by special laws, and SII is charged to calculate benefits and apply payment procedures. Direct payments are carried out by Albanian Post.

AVERAGE PENSION / AVERAGE INCOMES

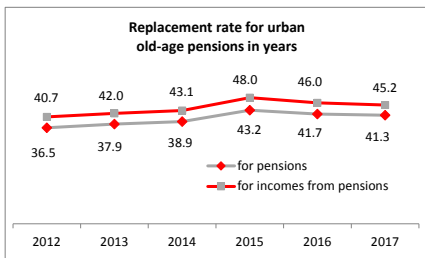
	ALL in month		
	2015	2016	2017
Urban pension amount			
old-age pensions	14,585	14,873	15,527
invalidity pensions	12,648	12,803	13,390
survivors pensions	6,696	6,613	6,707
Rural pension amount			
old-age pensions	8,330	8,556	8,808
invalidity pensions	6,501	6,595	6,451
survivors pensions	3,240	2,830	2,478
Incomes¹⁾ from urban pensions			
old-age pensions	16,204	16,399	17,002
invalidity pensions	14,267	14,330	14,865
survivors pensions	8,315	8,140	8,181
Incomes from rural pensions			
old-age pensions	8,889	9,117	9,374
invalidity pensions	7,059	7,156	7,017
survivors pensions	3,799	3,391	3,044

Notes:

1) Pensioners income comprise pension amount, compensations for electricity and bread as well as compensation for pensioners' minimum income.

REPLACEMENT RATE¹⁾

	2015 ²⁾	2016	2017
For urban pensions			
old-age pensions	43.2	41.7	41.3
invalidity pensions	37.4	35.9	35.6
survivors pensions	19.8	18.6	17.8
For rural pensions			
old-age pensions	37.9	38.9	40.0
invalidity pensions	29.5	30.0	29.3
survivors pensions	14.7	12.9	11.3
For incomes from urban pensions			
old-age pensions	48.0	46.0	45.2
invalidity pensions	42.2	40.2	39.5
survivors pensions	24.6	22.8	21.7
For incomes from rural pensions			
old-age pensions	40.4	41.4	42.6
invalidity pensions	32.1	32.5	31.9
survivors pensions	17.3	15.4	13.8



Notes:

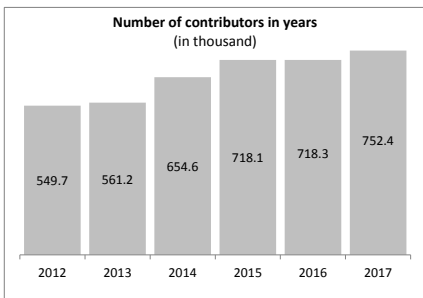
1) Pension (income) replacement rate is calculated as a ratio of average pension (average income) to average wage.

2) After the final reconciliation with GTD and completing the individual database, the average contributory wage for 2015 is recalculated and changed. Such change has led to the change of the replacement rate for 2015.

CONTRIBUTORS OF COMPULSORY SCHEME

in persons

	2015	2016	2017
By entities	668,614	661,655	694,411
public	145,746	155,401	159,756
private companies	321,023	325,303	357,630
self-employed	104,686	120,460	110,472
self-employed in agriculture	89,527	53,168	58,526
voluntarily insured	7,632	7,323	8,027
Insured by State	34,125	40,780	41,014
unemployed in unemploy. payment	8,016	5,561	7,106
women retiring in relevant year	11,506	21,358	20,502
other categories ¹⁾	14,603	13,861	13,406
With short-term benefit	15,331	15,851	16,958
Contributors in total	718,070	718,286	752,383



Note:

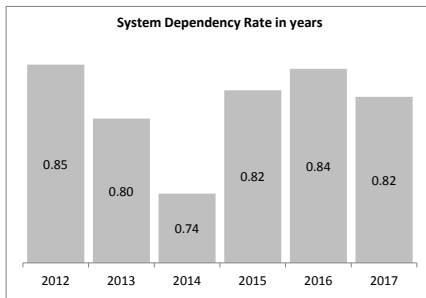
1) Here are included persons receiving transitional payment, militaries under reform, underground workers, military industry workers.

SYSTEM DEPENDENCY RATE SDR¹⁾ (Pensioners / Contributors)

		2015	2016	2017
System Dependency Rate				
for pensioners in total		0.82	0.84	0.82
	urban	0.71	0.70	0.69
	rural	1.64	2.67	2.32
System Dependency Rate				
for old-age pensioners		0.65	0.67	0.66
	urban	0.53	0.53	0.54
	rural	1.47	2.38	2.08

Ratio Contributors / Pensioners

Number of contributors per 1 pensioner			
for pensioners in total	1.21 : 1	1.19 : 1	1.22 : 1
for old-age pensioners	1.54 : 1	1.49 : 1	1.53 : 1



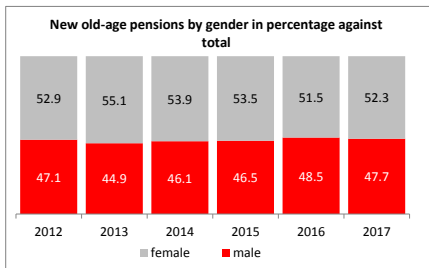
Note:

1) SDR is calculated as a ratio between average number of pensioners to average number of contributors.

NUMBER OF NEW PENSIONS

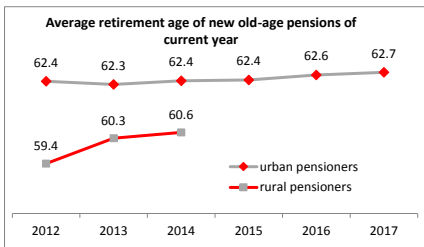
in persons

	2015	2016	2017
New urban pensions	35,591	34,577	34,018
old-age	28,987	29,221	28,039
old-age	28,616	28,973	27,861
reduced old-age	371	248	178
invalidity	4,580	3,330	3,811
survivors	2,024	2,026	2,168
New rural pensions	1,849	482	441
old-age	1,003	260	184
invalidity	685	179	217
survivors	161	43	40
Number of new pensions in total	37,440	35,059	34,459



AVERAGE RETIREMENT AGE OF NEW OLD-AGE PENSIONS OF CURRENT YEAR¹⁾

		2015	2016	2017
For old-age pensioners				
	total	62.4	62.6	62.7
	male	65.0	65.0	65.0
	female	60.2	60.3	60.5
For invalidity pensioners				
	total	53.0	53.1	53.2
	male	54.5	54.8	55.2
	female	50.7	50.6	50.7
Legal retirement age				
category I				
	male	61.0	61 V 6 M	62.0
	female	56.0	56 V 6 M	57.0
category II				
	male	65.0	65.0	65.0
	female	60 V 2 M	60 V 4 M	60 V 6 M
category III				
	male	65.0	65.0	65.0
	female	60 V 2 M	60 V 4 M	60 V 6 M



Note:

1) New pensions, awarded and reported at current year, which have met eligibility conditions the same current year are considered new pensions of current year. With regard to 2015, based on the new social insurance law, urban and rural pensions are unified. The new pensions assigned under the new law will all be considered urban pensions.

CONTRIBUTORY PERIOD RELATED TO NEW PENSIONS OF CURRENT YEAR

		in years		
		2015	2016	2017
For old-age pensioners				
	in total	32.3	31.5	30.7
	male	35.0	34.1	33.2
	female	29.9	29.0	28.3
For invalidity pensioners				
	in total	23.5	23.7	22.7
	male	24.7	25.3	24.2
	female	21.6	21.3	20.7

Legal insurance period category I

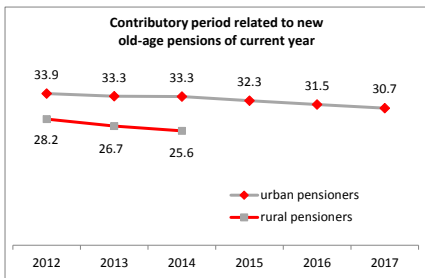
male	35 V 4 M	35 V 8 M	36
female	35	35	35

category II

male	35 V 4 M	35 V 8 M	36
female	35 V 4 M	35 V 8 M	36

category III

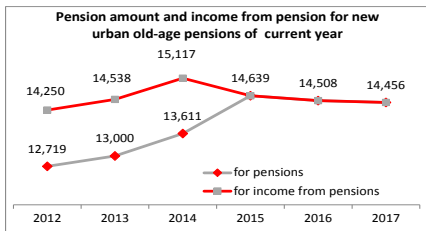
male	35 V 4 M	35 V 8 M	36
female	35 V 4 M	35 V 8 M	36



AVERAGE PENSION / REPLACEMENT RATE (RR) FOR PENSIONS OF CURRENT YEAR

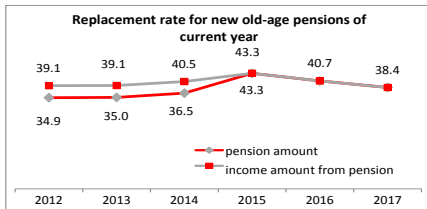
ALL in month

	2015	2016	2017
Urban pension amount¹⁾			
old-age pensions	14,639	14,508	14,456
invalidity pensions	14,193	13,951	13,671
survivors pensions	6,954	6,579	7,302



in percentage

RR for pensions			
old-age pensions	43.3	40.7	38.4
invalidity pensions	42.0	39.1	36.3
survivors pensions	20.6	18.5	19.4



Note:

1) New pensions amount includes the compensations so the amount of these pensions is equal to the income amount from the pensions too.

AVERAGE TIME TERM NEEDED TO PROCESS PENSION

in days

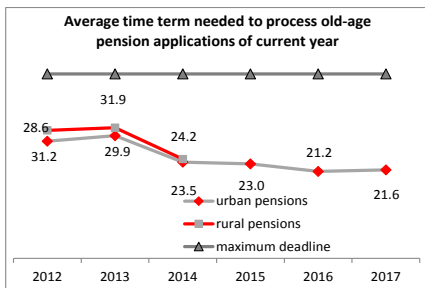
	2015	2016	2017
Average time term needed to process pension application			
by pensions categories:			
old-age	23.0	21.2	21.6
invalidity	38.7	31.7	34.8
survivors	23.5	20.7	20.6
Maximum deadline to process pension appl.			
	45	45	45

in percentage against total

New pensions of current year before the due date			
old-age	95.4	97.5	96.1
invalidity	74.7	81.9	78.7
survivors	94.5	96.4	95.8

in days

Average time term needed to process pensions before the due date			
old-age	21.1	20.1	20.8
invalidity	26.6	22.9	23.5
survivors	20.8	19.2	18.8



AVERAGE PERIOD OF BENEFITING PENSION

	2015	2016	2017
Average period of benefiting pension			
by gender:			
pensions in total			
total	22.3	22.5	22.8
male	19.8	20.0	20.0
female	25.3	25.6	26.0
urban pensions			
total	21.7	21.9	22.0
male	19.7	19.7	19.7
female	25.0	25.3	25.4
rural pensions			
total	23.5	23.8	24.7
male	20.3	20.6	21.1
female	25.9	26.2	26.9

